

Table 9 - Scheme Reprofiting	Reprofiting £000's	Reason
Secondary and Primary Schemes (to be identified)	(986)	Funding is earmarked for two primary schools expansions which are likely to commence building works during 2017/18.
Community Hubs	(2,491)	Development of further hubs are on hold pending the library review. Reprofiting of budget into 2017/18 and beyond.
Traffic Signals	(250)	We have a £0.148m commitment with ECC and a number of other schemes are being progressed. Remainder likely to be spent during 2017/18.
Street Lighting LED Replacement	(542)	Work on replacing the lamps commenced September 16. Some reprofiting of expenditure required into 2017/18.
Refurbishment of Belhus Leisure Centre	(350)	Project needs to go out to tender. Likely to start in 2017/18, reprofiting of budget.
Purfleet Centre	(4,467)	Anticipated to continue buying residential properties this financial year. The purchasing of commercial premises is likely to commence during 2017/18 and will depend on negotiation with landowners and leaseholders. The timing of purchases is not entirely within the gift of the Council.
Riverside Business Centre	(630)	Scheme is currently at tender preparation stage, Reprofiting of expected spend into 2017/18 and beyond.
Aveley Community Hub	(400)	Planning permission was granted in November 2016. The project is currently waiting for the forum to finalise their business plan, before detailed design and work can commence.
Oracle Improvement	(430)	Project is progressing well. Reprofiting of expenditure into 2017/18 for possible acquisition of third party applications to support the system and business processes.
Civic Offices - Space Optimisation	(400)	Reprofiting of remaining budget into 2017/18 for future floor space optimisation.
Civic Offices - Ground Floor Refurbishment	(500)	Plans for the redesign of the ground floor are progressing, but are still subject to a further business case. Reprofiting of budget into 2017/18.
Transformation Programme Management Support	(400)	Funding for a new recruitment system (phase 1) has been approved, with phase 2 linking this to the Oracle system. Remaining funding requires reprofiting into 2017/18, which will continue to support the service reviews being undertaken.